

COLLEGE OF EDUCATION, KHAROD

ANNEXURE - 3> DETAILS OF VARIOUS HEAD OF EXPENDITURE

2020-21

NO.	PARTICULARS	AMOUNTS
(A) CAPITAL EXPENDITURE		
		45300.00
1	To Education Equipment Expenses	6400.00
2	To Equipment Purchase Expenses	37451.00
3	To Books Library Purchase Expenses	4720.00
4	To CCTV Camera Purchase Expenses	
	TOTAL (A) >>>>	93871.00
(B) REVENUE EXPENSES		
		8260.00
1	To Audit Fee Expenses	23573.00
2	To Sharbhara Expenses	423.65
3	To Bank Commission Expenses	11785.00
4	To Water Suppy & Sanitation Expenses	25526.00
5	To Stationary & Printing Expenses	19190.00
6	To News Paper Lavajam Expenses	13345.00
7	To Travelling Expenses	2954.00
8	To Postage & Telephone Expenses	2100.00
9	To Furniture Repairs & Maintenance	262000.00
10	To Building Repairs & Maintenance	410.00
11	To College Exam Expenses	38786.00
12	To Electricity Expenses	5900.00
13	To Organization Ranking Fee Expenses	3910.00
14	To Miscellaneous Expenses	500.00
15	To Seminar Fees Expenses	5000.00
16	To IITE Registration Fees Expenses	3250.00
17	To Website Expenses	
	TOTAL (B) >>>>	426912.65
	Grand Total of (A)+(B) =====>>>>	520783.65

PRINCIPAL
College of Education
Kharod, Ta. Ankleshwar

PRESIDENT/SECRETARY/TRUSTEE
THE ANKLESHWAR PROGRESSIVE
EDUCATION TRUST
At. & Po. KHAROD, TA. ANKLESHWAR

