

COLLEGE OF EDUCATION, KHAROD

ANNEXURE - 3> DETAILS OF VARIOUS HEAD OF EXPENDITURE

2020-21

NO.	PARTICULARS	AMOUNTS
(A) CAPITAL EXPENDITURE		
1	To Education Equipment Expenses	45300.00
2	To Equipment Purchase Expenses	6400.00
3	To Books Library Purchase Expenses	37451.00
4	To CCTV Camera Purchase Expenses	4720.00
TOTAL (A) >>>>		93871.00
(B) REVENUE EXPENSES		
1	To Audit Fee Expenses	8260.00
2	To Sharbhara Expenses	23573.00
3	To Bank Commission Expenses	423.65
4	To Water Supply & Sanitation Expenses	11785.00
5	To Stationary & Printing Expenses	25526.00
6	To News Paper Lavajam Expenses	19190.00
7	To Travelling Expenses	13345.00
8	To Postage & Telephone Expenses	2954.00
9	To Furniture Repairs & Maintenance	2100.00
10	To Building Repairs & Maintenance	262000.00
11	To College Exam Expenses	410.00
12	To Electricity Expenses	38786.00
13	To Organization Ranking Fee Expenses	5900.00
14	To Miscellaneous Expenses	3910.00
15	To Seminar Fees Expenses	500.00
16	To IITE Registration Fees Expenses	5000.00
17	To Website Expenses	3250.00
TOTAL (B) >>>>		426912.65
Grand Total of (A)+(B) =====>>>>		520783.65

PRINCIPAL
College of Education
Kharod, Ta. Ankleshwar

PRESIDENT/SECRETARY/TRUSTEE
THE ANKLESHWAR PROGRESSIVE
EDUCATION TRUST
At. & Po. KHAROD, TA. ANKLESHWAR

