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UNIVERSITY GRANTS COMMISSION
Western Regional Office
Ganeshkhind, Pune- 411007.

① 2.08/

25 JUL 2012 ✓

No. F.73-892/12 (WRO) XI Plan

Dated:

Phones: (020) 25696897
25691178

Tele. Fax: (020) 25691477

Web site: www.ugc.ac.in

The Accounts Officer
University Grants Commission (WRO)
PUNE-411 007.

Subject: Financial assistance to Colleges Under The Scheme of Providing Additional Assistance to Colleges Already Covered Under Section 12B of UGC during 11th Plan Period (First installment).

Sir/Madam,

I am to refer to the correspondence No. dated from the college on the above subject and to convey the sanction of the Commission for payment of Rs. 262602/- only (Rs. Only) as First installment to COLLEGE OF EDUCATION, N.H.NO.8, AT & POST KHAROD, TA. ANKLESHWAR, DIST.BHARUCH, GUJARAT- 394115. During 11th plan for Additional Assistance Scheme as per the details given below:

Name of The Scheme	UGC Allocation	BE	Grant already sanctioned	Grant being sanctioned (10%)	UC received	Balance Grant (90%)	Head of A/c
Additional Assistance	2626020	4431030	0	262602 ✓	0	2363418	I.B (i)(f)(ii) (b)
Total Allocation: 2626020/- The grantee institution is requested to spend 15% for SC (Rs. 393903/-), 7.5% for ST (Rs. 196952/-) and remaining 77.5% is for other categories (Rs. 2035166/-).							

NOTE:

- Release of further grant is subject to availability of grants. The college has to utilize the grant and submit utilization documents within 6 months from the date of release of grants.
 - The objective of the scheme is to strengthen Teaching and Learning process in the Higher Education Institutions by augmenting Academic Equipments. Photocopiers, Generators, Fax Machines, Air Conditioners, Teaching Aids, Laboratory Equipments and other items on the basis of justification are allowed. Expenditure on Software and Laptops may be made minimally based on the justification.
 - The purchase of Furniture's & Fixtures, Sports / Physical Education Equipments, Chemicals, glassware, consumable items, Books & Journals, Renovation / Construction, Staff Facility, Audit Fee, Honorarium are not allowed under this scheme.
 - Colleges have to Maintain a separate Asset register for equipment/ items procured under this scheme.
 - The grant shall not be used for self-financing/ non-grant/unaided courses & teachers.
 - The grantee institution is requested to spend 15% for SC & 7.5% for ST and remaining 77.5% is for other categories.
1. The Commission's share will be limited to Rs.2626020/- Or 100% of the actual expenditure whichever is less. The terms and conditions are the same as already conveyed to the college.
 2. The sanctioned amount is debitible to the major Head B (i) b and is valid for the financial year 2012-13.

आपक नं. 8843
तारीख : 27-8-2012
बोलेर ओर मेरबुतेपान, पठेक.



Kharod, Gujarat, India
Golden Quadrilateral, Kharod, Gujarat 394115, India
Lat 21.547677°
Long 73.005931°
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COLLEGE OF EDUCATION, KHAROD

ANNEXURE - 3> DETAILS OF VARIOUS HEAD OF EXPENDITURE

		2021-22
NO.	PARTICULARS	AMOUNTS
(A)	CAPITAL EXPENDITURE	
1	To Education Equipment Expenses	114852.00
2	To Equipment Purchase Expenses	30680.00
3	To Books Library Purchase Expenses	26770.00
4	To Invertor Battery Purchase Expenses	49000.00
	TOTAL (A) >>>>	221302.00
(B)	REVENUE EXPENSES	
1	To Audit Fee Expenses	11760.00
2	To Sharbhara Expenses	14347.00
3	To Bank Commission Expenses	526.90
4	To Water Suppy & Senitation Expenses	5240.00
5	To Stationary & Printing Expenses	25906.00
6	To News Paper Lavajam Expenses	16115.00
7	To Travelling Expenses	18535.00
8	To Postage & Telephone Expenses	5328.00
9	To Furniture Repairs & Maintenance	400.00
10	To Fire Safety Expenses	1440.00
11	To Miscellious Expenses	1285.00
12	To Electricity Expenses	38037.00
13	To Staff Profile Organization Expenses	2100.00
14	To GTPL Expenses	5900.00
15	To Campus Develpoment Expenses	3780.00
16	To Aminity Expenses	17463.00
17	To Website Expenses	6550.00
18	Student Teacher kalyan fund Expenses	31450.00
19	Union Sports Culture Vikas Fees Expenses	37750.00
20	Culture Activity Fees Expenses	37750.00
21	Identy Card Fees Expenses	4000.00
22	Book Equitmant Expenses	15300.00
	TOTAL (B) >>>>	300962.90
	Grand Total of (A)+(B) =====>>>>	522264.90

PRINCIPAL
College of Education
Kharod, Ta. Ankleshwar.



mgh...
PRESIDENT/SECRETARY/TRUSTEE
THE ANKLESHWAR PROGRESSIVE
EDUCATION TRUST
At & Po. KHAROD, TA. ANKLESHWAR