

U G C file.

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UNIVERSITY GRANTS COMMISSION  
Western Regional Office  
Ganeshkhind, Pune- 411007.

① 2.08/

25 JUL 2012 ✓

No. F.73-892/12 (WRO) XI Plan

Dated:  
Phones: (020) 25696897  
25691178  
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Web site: [www.ugc.ac.in](http://www.ugc.ac.in)

College of Education, Kharod  
6.5.5 - Incremental improvements

The Accounts Officer  
University Grants Commission (WRO)  
PUNE-411 007.

**Subject: Financial assistance to Colleges Under The Scheme of Providing Additional Assistance to Colleges Already Covered Under Section 12B of UGC during 11<sup>th</sup> Plan Period (First installment).**

Sir/Madam,

I am to refer to the correspondence No. dated from the college on the above subject and to convey the sanction of the Commission for payment of Rs. 262602/- only (Rs. Only) as First installment to COLLEGE OF EDUCATION, N.H.NO.8, AT & POST KHAROD, TA. ANKLESHWAR, DIST.BHARUCH, GUJARAT- 394115. During 11th plan for Additional Assistance Scheme as per the details given below:

Name of The Scheme	UGC Allocation	BE	Grant already sanctioned	Grant being sanctioned (10%)	UC received	Balance Grant (90%)	Head of A/c
Additional Assistance	2626020	4431030	99	262602 ✓	0	2363418	I.B (i)(f)(ii) (b)
Total Allocation: 2626020/- The grantee institution is requested to spend 15% for SC (Rs. 393903/-), 7.5% for ST (Rs. 196952/-) and remaining 77.5% is for other categories (Rs. 2035166/-).							

**NOTE:**

- Release of further grant is subject to availability of grants. The college has to utilize the grant and submit utilization documents within 6 months from the date of release of grants.
  - The objective of the scheme is to strengthen Teaching and Learning process in the Higher Education Institutions by augmenting Academic Equipments. Photocopiers, Generators, Fax Machines, Air Conditioners, Teaching Aids, Laboratory Equipments and other items on the basis of justification are allowed. Expenditure on Software and Laptops may be made minimally based on the justification.
  - The purchase of Furniture's & Fixtures, Sports / Physical Education Equipments, Chemicals, glassware, consumable items, Books & Journals, Renovation / Construction, Staff Facility, Audit Fee, Honorarium are not allowed under this scheme.
  - Colleges have to Maintain a separate Asset register for equipment/ items procured under this scheme.
  - The grant shall not be used for self-financing/ non-grant/unaided courses & teachers.
  - The grantee institution is requested to spend 15% for SC & 7.5% for ST and remaining 77.5% is for other categories.
1. The Commission's share will be limited to Rs.2626020/- Or 100% of the actual expenditure whichever is less. The terms and conditions are the same as already conveyed to the college.
  2. The sanctioned amount is debitible to the major Head B (i) b and is valid for the financial year 2012-13.

आपक नं. 8843  
तारीख : 27-8-2012  
कोलेज ओव मेरबुठेशन, खरोड.



Kharod, Gujarat, India  
Golden Quadrilateral, Kharod, Gujarat 394115, India  
Lat 21.547677°  
Long 73.005931°  
12/03/22 03:06 PM

**ANNEXURE - 3> DETAILS OF VARIOUS HEAD OF EXPENDITURE - 65%**

		2017-18
NO.	PARTICULARS	AMOUNTS
<b>(A) CAPITAL EXPENDITURE</b>		
1	To Furniture Repairing Expenses	26170.00
2	To Book Purchase Expenses	30358.00
3	To Equipment Purchase	3422.00
<b>TOTAL (A) &gt;&gt;&gt;&gt;</b>		<b>59950.00</b>
<b>(B) REVENUE EXPENSES</b>		
1	To Audit Fee Expenses	7080.00
2	To Sharbhara Expenses	4598.00
3	To Garden Expenses	280.00
4	To Bank Commission Expenses	489.70
5	To Water Supply & Sanitation Expenses	1376.00
6	To Stationary & Printing Expenses	9651.00
7	To College Exam Expenses	4860.00
8	To News Paper Lavajam Expenses	16907.00
9	To Travelling Expenses	14769.00
10	To Postage Expenses	4496.00
<b>TOTAL (B) &gt;&gt;&gt;&gt;</b>		<b>64506.70</b>
<b>Grand Total of (A)+(B) =====&gt;&gt;&gt;&gt;</b>		<b>124456.70</b>



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**COLLEGE OF EDUCATION, KHAROD**

ANNEXURE - 4 - DETAILS OF COLLEGE EXPENSES - 35%

**COLLEGE OF EDUCATION, KHAROD**

**ANNEXURE - 3> DETAILS OF VARIOUS HEAD OF EXPENDITURE - 65%**

**2018-19**

NO.	PARTICULARS	AMOUNTS
<b>(A)</b>	<b>CAPITAL EXPENDITURE</b>	
1	To Furniture Expenses	19751.00
2	To Xerox Machine Purchase	47200.00
	<b>TOTAL (A) &gt;&gt;&gt;&gt;</b>	<b>669.3</b>
<b>(B)</b>	<b>REVENUE EXPENSES</b>	
1	To Audit Fee Expenses	7080.00
2	To Sharbhara Expenses	11437.00
3	To Website Expenses	3000.00
4	To Bank Commission Expenses	838.30
5	To Water Supply & Sanitation Expenses	46513.00
6	To Stationary & Printing Expenses	34905.50
7	To News Paper Lavajam Expenses	17330.00
8	To Travelling Expenses	15615.00
9	To Postage & Telephone Expenses	8352.00
10	To Advertisement Expenses	77126.00
11	To Building Repairs & Maintenance	17000.00
12	To College Exam Expenses	4053.00
13	To Electricity Expenses	1650.00
14	To Equipment Repairs & Maintenance	59770.00
15	To VNSGU Exam Expenses	124130.00
16	To Book Purchase Expenses	17507.00
	<b>TOTAL (B) &gt;&gt;&gt;&gt;</b>	<b>446306.80</b>
	<b>Grand Total of (A)+(B) =====&gt;&gt;&gt;&gt;</b>	<b>513257.80</b>



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*M. Ghosh*  
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**THE ANKLESHWAR PROGRESSIVE**  
**EDUCATION TRUST**  
At. & Po. KHAROD, TA. ANKLESHWAR

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**ANNEXURE - 3> DETAILS OF VARIOUS HEAD OF EXPENDITURE - 65%**

		2019-20
NO.	PARTICULARS	AMOUNTS
<b>(A)</b>	<b>CAPITAL EXPENDITURE</b>	
1	To Education Equipment Expenses	132601.00
2	To Equipment Purchase Expenses	28250.00
3	To Books Library Purchase Expenses	23856.50
	<b>TOTAL (A) &gt;&gt;&gt;&gt;</b>	<b>184707.50</b>
<b>(B)</b>	<b>REVENUE EXPENSES</b>	
1	To Audit Fee Expenses	7080.00
2	To Sharbhara Expenses	56723.00
3	To N.C.T.E Fee Expenses	15159.00
4	To Bank Commission Expenses	620.40
5	To Water Supply & Sanitation Expenses	9820.00
6	To Stationary & Printing Expenses	27732.00
7	To News Paper Lavajam Expenses	20468.00
8	To Travelling Expenses	19566.00
9	To Postage & Telephone Expenses	11435.00
10	To Building Repairs & Maintenance	9000.00
11	To College Exam Expenses	6275.00
12	To Electricity Expenses	140957.00
15	To Institutereging Fee Expenses	5000.00
16	To Fire Safety Expenses	2900.00
17	To Communication Expenses	699.00
	<b>TOTAL (B) &gt;&gt;&gt;&gt;</b>	<b>333434.40</b>
	<b>Grand Total of (A)+(B) =====&gt;&gt;&gt;&gt;</b>	<b>518141.90</b>



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**ANNEXURE - 3> DETAILS OF VARIOUS HEAD OF EXPENDITURE**

**2020-21**

NO.	PARTICULARS	AMOUNTS
<b>(A)</b>	<b>CAPITAL EXPENDITURE</b>	
1	To Education Equipment Expenses	45300.00
2	To Equipment Purchase Expenses	6400.00
3	To Books Library Purchase Expenses	37451.00
4	To CCTV Camera Purchase Expenses	4720.00
	<b>TOTAL (A) &gt;&gt;&gt;&gt;</b>	<b>93871.00</b>
<b>(B)</b>	<b>REVENUE EXPENSES</b>	
1	To Audit Fee Expenses	8260.00
2	To Sharbhara Expenses	23573.00
3	To Bank Commission Expenses	423.65
4	To Water Suppy & Senitation Expenses	11785.00
5	To Stationary & Printing Expenses	25526.00
6	To News Paper Lavajam Expenses	19190.00
7	To Travelling Expenses	13345.00
8	To Postage & Telephone Expenses	2954.00
9	To Furniture Repairs & Maintenance	2100.00
10	To Building Repairs & Maintenance	262000.00
11	To College Exam Expenses	410.00
12	To Electricity Expenses	38786.00
13	To Organization Ranking Fee Expenses	5900.00
14	To Miscellaneous Expenses	3910.00
15	To Seminar Fees Expenses	500.00
16	To IITE Registration Fees Expenses	5000.00
17	To Website Expenses	3250.00
	<b>TOTAL (B) &gt;&gt;&gt;&gt;</b>	<b>426912.65</b>
	<b>Grand Total of (A)+(B) =====&gt;&gt;&gt;&gt;</b>	<b>520783.65</b>



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**ANNEXURE - 3> DETAILS OF VARIOUS HEAD OF EXPENDITURE**

		2021-22
NO.	PARTICULARS	AMOUNTS
<b>(A)</b>	<b>CAPITAL EXPENDITURE</b>	
1	To Education Equipment Expenses	114852.00
2	To Equipment Purchase Expenses	30680.00
3	To Books Library Purchase Expenses	26770.00
4	To Invertor Battary Purchase Expenses	49000.00
	<b>TOTAL (A) &gt;&gt;&gt;&gt;</b>	<b>221302.00</b>
<b>(B)</b>	<b>REVENUE EXPENSES</b>	
1	To Audit Fee Expenses	11760.00
2	To Sharbhara Expenses	14347.00
3	To Bank Commission Expenses	526.90
4	To Water Suppy & Senitation Expenses	5240.00
5	To Stationary & Printing Expenses	25906.00
6	To News Paper Lavajam Expenses	16115.00
7	To Travelling Expenses	18535.00
8	To Postage & Telephone Expenses	5328.00
9	To Furniture Repairs & Maintenance	400.00
10	To Fire Safety Expenses	1440.00
11	To Miscellious Expenses	1285.00
12	To Electricity Expenses	38037.00
13	To Staff Profile Organization Expenses	2100.00
14	To GTPL Expenses	5900.00
15	To Campus Develpoment Expenses	3780.00
16	To Aminity Expenses	17463.00
17	To Website Expenses	6550.00
18	Student Teacher kalyan fund Expenses	31450.00
19	Union Sports Culture Vikas Fees Expenses	37750.00
20	Culture Activity Fees Expenses	37750.00
21	Identy Card Fees Expenses	4000.00
22	Book Equitmant Expenses	15300.00
	<b>TOTAL (B) &gt;&gt;&gt;&gt;</b>	<b>300962.90</b>
	<b>Grand Total of (A)+(B) =====&gt;&gt;&gt;&gt;</b>	<b>522264.90</b>

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